CITY OF BLACK DIAMOND CITY COUNCIL WORKSTUDY NOTES

October 1, 2009

Council Chamber, 25510 Lawson Street, Black Diamond, Washington

Mayor Botts called the meeting to order at 6:00 p.m.

PRESENT: Mayor Botts, Councilmembers Hanson, Bowie, Boston, Olness and Mulvihill.

ABSENT: None

Staff present: Leonard Smith, City Administrator; May Miller, Finance Director; Steve Pilcher, Community Development Director; Loren D. Combs, City Attorney and Rachel Pitzel, Deputy City Clerk.

2010 Budget Revenue Projections

Key points of discussion:

- Taxes (Property, Sales, Solid Waste, Cable, Telephone, Gas, Electric, Water Utility, Stormwater Utility, Wastewater Utility and Gambling)
- Licenses and Permits
- Land Use and Permitting Fees
- Intergovernmental Revenue
- Charges for Service
- Court Fines and Fees
- Miscellaneous Revenue

Discussion took place regarding employee's healthcare and requested that staff look into new plans that are less expensive for the city and requested that examples be provided to Council of other city's benefit packages for comparison.

ADJOURNMENT:

The workstudy ended at 7:00 p.m.

ATTEST:

Howard Botts, Mayor

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